

FY 2027 Summary of charter school proposed budget

CTDS number 078962000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	98,290	102,602	4.4%
Support services			
2100 Students	61,185	69,887	14.2%
2200 Instruction	95,278	126,162	32.4%
2300 General administration	32,188	32,188	0.0%
2400 School administration	69,205	69,269	0.1%
2500 Central services	55,444	64,195	15.8%
2600 Operation & maintenance of plant	105,000	104,988	0.0%
2900 Other support services	257	275	7.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	516,847	569,566	10.2%
200 Special education			
1000 Instruction	43,000	43,000	0.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	43,000	43,000	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	559,847	612,566	9.4%

The budget of SC Jensen Corporation for fiscal year 2027 was officially proposed by the Governing Board on July 01, 2026. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078962@intelli.school.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	43,000	43,000	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	43,000	43,000	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	559,847	612,566	9.4%
Classroom Site Project	37,045	77,090	108.1%
Instructional Improvement	1,000	1,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	42,051	39,484	-6.1%
State projects	0	66,000	
Capital acquisitions	0	0	
Total expenses	639,943	796,140	24.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	53,966
Average salary of all teachers employed in the prior year 2026	51,919
Increase in average teacher salary from the prior year 2026	2,047
Percentage increase	3.9%
Comments on average salary calculation (optional):	